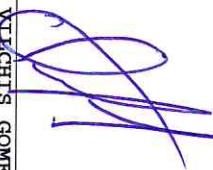


**JOCOTITLAN, 4028**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - IDF**  
**CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022  
 ( PESOS )

| CONCEPTO                                | E G R E S O S       |                             |                     |                     | SUBEJERCICIO        |
|---|---------------------|-----------------------------|---------------------|---------------------|---------------------|
|   | APROBADO            | AMPLIACIONES<br>REDUCCIONES | MODIFICADO          | DEVENGADO           |                     |
| <b>I. Gasto No Etiquetado</b>           |                     |                             |                     |                     |                     |
| A00 DIRECCION GENERAL                   | 3,230,500.00        | 0.00                        | 3,230,500.00        | 2,427,496.22        | 2,456,496.22        |
| B00 ADMINISTRACION Y FINANZAS           | 1,422,676.44        | 0.00                        | 1,422,676.44        | 1,148,171.38        | 1,148,171.38        |
| C00 DIFUSION Y OPERACION                | 738,518.92          | 0.00                        | 738,518.92          | 504,229.15          | 504,229.15          |
| D00 CONTROLORIA INTERNA                 | 1,069,304.64        | 0.00                        | 1,069,304.64        | 775,095.69          | 804,095.69          |
| <b>II. Gasto Etiquetado</b>             |                     |                             |                     |                     |                     |
| A00 DIRECCION GENERAL                   | 0.00                | 0.00                        | 0.00                | 0.00                | 0.00                |
| B00 ADMINISTRACION Y FINANZAS           | 0.00                | 0.00                        | 0.00                | 0.00                | 0.00                |
| C00 DIFUSION Y OPERACION                | 0.00                | 0.00                        | 0.00                | 0.00                | 0.00                |
| D00 CONTROLORIA INTERNA                 | 0.00                | 0.00                        | 0.00                | 0.00                | 0.00                |
| <b>III. Total de Egresos (III=I+II)</b> | <b>3,230,500.00</b> | <b>0.00</b>                 | <b>3,230,500.00</b> | <b>2,427,496.22</b> | <b>2,456,496.22</b> |
|   |                     |                             |                     |                     | <b>803,003.78</b>   |

  
**J.C. JONATHAN VILCHIS GOMEZ**  
 DIRECTOR IMCUFIDE

  
**P.L.C. SAUL GARCIA NAVA**  
 TESORERO IMCUFIDE